KHSAA Form BK106
Rev. 01/06

KHSAA Regional Basketball Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

REGION # 4 BOYS ___ or GIRLS ✓ HELD AT WKU - Diddle Arena DATES March 2, 3, 5 & 6

		Price(s)	Receipts	Totals
Part A	REVENUE ITEMS			
	Ticket Sales	5.00	29,375.00	
	Broadcasting		—	
	Sponsorship			
	TOTAL REVENUE (1)			29,375.00
			Expenses	
Part B	EXPENSE ITEMS			
	Game Officials		2,166.15	
	Trophies		390.46	
	Travel for Participating Teams		892.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		8,505.76	
	TOTAL EXPENSES (2)			11,954.37
Part C	Net Profit (Part A (1) minus Part B (2) total)			17,420.63
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		—	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			17,420.63
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		—	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			17,420.63

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Metcalfe Co.	2,177.57	G-Wood	2,177.57		
Allen Co.	2,177.57	Clinton Co.	2,177.57		
Todd Co.	2,177.57				
F-S	2,177.57				
Barren Co.	2,177.57				
BG	2,177.57				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS / ~~GIRLS~~ Pre-Sale / ~~COMBINED~~

Session	Paid	Session	Paid	Session	Paid
1	504	BG	950.00	Todd Co.	180.00
2	667	FS	4,670.00		
3	1435	Clinton	360.00		
4	722	G-Wood	795.00		
5		Barren	4,305.00		
6		Metcalfe	585.00		
7		ACS	920.00		
Total	3,328	Total		Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

J. Shel ______ MANAGER

Franklin - Simpson ______ SCHOOL

586-3277 ______ DAYTIME PHONE

3,328 @ 5.00 = 16,640.00

Pre Sales = 12,735.00

$29,375

Travel

Metcalfe	102.00
Allen Co.	50.00
Todd Co.	100.00
FS	150.00
Barren Co.	300.00
Clinton Co.	190.00
	892.00

Officials - 2,166.15

Trophies - 390.46

Thompsons	320.00
Conference	70.46

Expenses

Stats -	315.00
Ticket Mgr	200.00
Clock	140.00
Media - Jeff Younglove	200.00
Book	140.00
Trainer	105.00
Hospitality	256.00
Scoreboard	140.00
Misc - Bank Fees Printing -	330.00
Ticket Sellers	2,880.00
Hosp. Pizza -	116.35
KAPOS -	250.00
Dible -	215.00
Tour. Mgr.	800.00
PA	140.00
Pepsi -	162.46
WKU -	2115.95
	8,505.76